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APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26

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1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BIOT Year: 2025-26 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik				
2	AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
	Information related to Fee For AY 2024-25	Approved	104783	15717	120500
	Information related to Fee For AY 2023-24	Approved	97285	10215	107500
	Information related to Fee For AY 2022-23	Approved	96657	10343	107000
	Information related to Fee For AY 2021-22	Approved	96657	10343	107000
	Information related to Fee For AY 2020-21	Approved	95282	9718	105000
	Information related to Fee For AY 2019-20	Approved	90290	9210	99500
	Fee Proposed by College for AY 2025-26 Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2025-26 <input type="text" value="121500"/> Rs.				
	C) Year of recognition by respective council/Government : <input type="text" value="2008"/>				

3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Y"/>					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18787337	49440	18787337	49440	18787337	49440
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest	90082	237	90082	237	90082	237
4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18877419	49677	18877419	49677	18877419	49677
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	11635202 (62%)	30619	(11635202-3423907) 8211295 (43%)	21609	(8211295+426496) - 571332+0= 8066461 (43%)	21228
4.2.1	a) Less income	935957	2463	935957	2463	935957	2463
	b) Hostel expenses,	0	0		0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) -	29576664	77833	26152757	68823	26007923	68442

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (104313) or Total interest allowable limited to 2% of 4.2.2 (591533) whichever is lower	104313	275	Actual Bank Interest on Working Capital Loan Amount Claimed (104313) or Total interest allowable limited to 2% of 4.2.2 (523055) whichever is lower 104313	275	104313	275
4.2.2.2	Total 4.2.2 + 4.2.2.1	29680977	78108	26257070	69098	26112236	68716
4.2.3	10% of 4.2.2.2 for increase in cost for 2023–24	2968098	7811	2625707	6910	2611224	6872
4.2.3.1	Equalization Factor – Duration of Course 4 Years – 4.59% of 4.2.2	1357569	3573	1200412	3159	1193764	3141
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2660000	7000	2660000	7000	2660000 As per Sanction Intake- 7000 Per Student	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1710000	4500	1710000	4500	1710000	4500
4.4	Depreciation on other assets at approved rates – Regular / First Shift	3077876	8100	3077876	8100	3077876	8100
4.5	Total of (4.2.2.2 to 4.4)	41454520	109091	37531065	98766	37365100	98329
4.6	Sanctioned strength in the course run in Academic Year 2023–24 (No.) – Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		380	380		380	
4.7	Actual strength in the course run in Academic Year 2023–24 (No.) – Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) = (231+0+31+0+0+0) (Excluding TFWS, J&K, and Repeaters)		262	262		262	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		380	380		380	
4.9	Tuition Fee (4.5 / 4.8)	109091		98766		98329	
4.9.1	Total Tuition Fee (4.9 + 5455 Vacancy Allowance) (5% increase due to less admissions if any)	114546		Total Tuition Fee (4.9 + 4938 Vacancy Allowance) 5% increase due to less admissions if any)	103704	Total Tuition Fee (4.9 + 4916 Vacancy Allowance) 5% increase due to less admissions if any)	103245
4.10	Development fee (10% of 4.9.1)	11455		10370		10325	
4.10.1	Total fee (4.9.1 + 4.10)	126001		114074		113570	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade – (0) / NBA Courses – 0 (0.00%) / NIRF within top 500 – N(0) / ICAR Grade– Not Accredited (0) / MCAER/ Agriculture University Grade– A (5728) – Add = 5728 Ph.D Holder – 12.5% – Add = 229 Research Publications in international journals & Patents – 0.26 per faculty per year – Add = 229 Placement of students – 24% – Add = 0	6186	Credit for accreditation/quality improvement etc NAAC Grade – (0) / NBA Courses – 0 (0.00%) / NIRF within top 500 – N(0) / ICAR Grade– Not Accredited (0) / MCAER/Agriculture University Grade– A (5185)– Add = 5185 Ph.D Holder – 12.5% – Add = 207 Research Publications in international journals & Patents – 0.26 per faculty per year – Add = 207 Placement of students – 24% – Add = 0	5599	Credit for accreditation/quality improvement etc NAAC Grade – (0) / NBA Courses – 0 (0.00%) / NIRF within top 500 – N(0) / ICAR Grade– Not Accredited (0) / MCAER/Agriculture University Grade– A (5163)– Add = 5163 Ph.D Holder – 12.5% – Add = 207 Research Publications in international journals & Patents – 0.26 per faculty per year – Add = 207 Placement of students – 24% – Add = 0	5577
4.10.3	Total Development Fee (4.10 + 4.10.2=(17641)) or limited to 15% of Tuition Fee(4.9.1– (17182)) whichever is less.	17182	Total Development Fee (4.10 + 4.10.2=(15969)) or Limited to 15% of Tuition Fee(4.9.1– (15556)) whichever is less.	15556	Total Development Fee (4.10 + 4.10.2= (15902)) or limited to 15% of Tuition Fee(4.9.1– (15487)) whichever is less.	15487
4.10.4	Total Fee (4.9.1 + 4.10.3)	131728	119260		118732	
Overall Comment		The fees is worked out as Rs.118732/- which is rounded off as Rs.119000/- per student.				
Total Fees Approved by FRA		<div>119000</div>				
Tuition Fees		<div>103478</div>				
Development Fees		<div>15522</div>				

Expense Disallowances – (Ref: – Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Property Tax – Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	131634	Disallowed	0	Inadmissible.
2	Expenses related to Students – Any other expenses relating to students activity not covered by item no.1 to 6	258758	Disallowed	258758	Allowed by the Authority.
3	Professional Charges – Professional Fees – Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	167740	Disallowed	167740	Allowed by the Authority.
4	Other Expenses – All other expenses not categories/ not grouped in any heads/sub heads given above	2865775	Disallowed	0	Inadmissible..
Total		34,23,907		4,26,498	

Additional Income Consideration – Ref: – Point No. 4.2.1 a) Less Income

Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Admission Cancellation Fees	10,400	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
2	Bonafide Certificate Fees	12,010	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
3	Agriculture Income by the sale of farm produce	6,80,670	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
4	Dairy Income	2,32,877	By Rules Added	<input type="text" value="0"/>	<input type="text"/>
Total		935957		0	

Added Allowances ▼

Sr No	Type	Income/ Exp Head	Amount	Remarks
Total			0	

Allow Disallowed Income/ Expenses ▼

Additional Disallowances

Sr No	Type	Exp Head	Amount	Remarks
1	4.2-Non salary revenue expenditure	Farm Expenses	5,71,332	Expenditure claimed in excess of agriculture income shown. Hence such excess expenditure is disallowed.
Type Total			5,71,332	
Total			5,71,332	