

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BIOT

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BIOT Year: 2024-25 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	104000 107000 107000 105000 99500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 133532 Rs.	
	C) Year of recognition by respective council/Government :	2008	
	D) MCAER/Agriculture University Grade :	A	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	19172798	53258
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	683395	1898
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19856193	55156
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	10360346	28779
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30216539	83935
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (69721) or Total interest allowable limited to 2% of 4.2.2 (604331) whichever is lower	69721	194
4.2.2.2	Total 4.2.2 + 4.2.2.1	30286260	84129
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3028626	8413
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1386939	3853
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000	4500
4.4	Depreciation on other assets at approved rates -	2959668	8221
4.5	Total of (4.2.2.2 to 4.4)	41801493	116115
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	295	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	360	
4.9	Per Student Fee (4.5/4.8)	116115	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	116115	
4.10	Development fee (10% of 4.9.1)	11612	
4.10.1	Total fee (4.9.1 + 4.10)	127727	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5806) - Add = 5806 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.60 per faculty per year - Add = 581 Placement of students - 17% - Add = 0	6387	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17999)) or Limited 15% of Tuition Fee(4.9.1- (17417)) whichever is less.	17417	

4.10.4	Total Fee (4.9.1 + 4.10.3)	133532
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div>		
<div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:-<div>1)</div><div>2)</div><div>3)</div><div>4)</div></div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>		