

Fees Regulating Authority, Maharashtra

 APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2020-21

[Back](#)

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

| | | | | | |
|---------|--|---|------------------------------|---|------------------------------|
| 1 | Name of the College/Institute: K K WAGH COLLEGE OF AGRICULTURAL BIOTECHNOLOGY Code: BIOT19184 Stream: BIOT Year: 2020-21 Location: 240/1, SARASWATI NAGAR AMRUTDHAM, PANCHAVATI NASHIK 422003, Nashik, Nashik | | | | |
| 2 | Information related to Fee For AY 2019-20 | Approved | 80600 | | |
| | Information related to Fee For AY 2018-19 | Approved | 80600 | | |
| | Information related to Fee For AY 2017-18 | Approved | 80600 | | |
| | Information related to Fee For AY 2016-17 | Approved | 80600 | | |
| | Fee Proposed by College for AY 2020-21 | Select Proposal Status Y Proposed fee for 2020-21 105000 Rs. | | | |
| | C) Year of recognition by respective council/Government : | 2008 | | | |
| 2.1 | Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated? | No | | | |
| 2.1.1 | Select Streams to be combined if yes | <input checked="" type="checkbox"/> BIOT | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | <input type="checkbox"/> | | | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) - Inst entry | | Expenditure incurred (in Rs.) - Software calculation | |
| | | Total | Per Student (divided by 4.8) | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 14905567 | 46580 | 14905567 % Salary paid in cash = 0 % % salary to be disallowed - No Change | 46580 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 194600 | 608 | 194600 | 608 |
| 4.1.3 | Stipend paid to the students | 0 | 0 | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 15100167 | 47188 | 15100167 | 47188 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19 (See Norm 2.2) | 9789461 (65%) | 30592 | 9210890 (61%) Restricted to : No Change % | 0 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | 0 | | 0 | 0 |
| | b) Hostel expenses, if any (See norm 2.2.2) | 0 | 0 | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance | 24889628 | 77780 | 24311057 - 0 = 24311057 | 75972 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (497793) whichever is lower | 0 | | | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 24889628 | 77780 | 24311057 | 75972 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2018-19 (See norm 1.5) | 2488963 | 7778 | 2431106 | 7597 |
| 4.3 | Usage charge for building (See norm 2.4.1) | 1760000 | 5500 | 1760000 | 5500 |
| 4.3.1 | Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake | 1440000 | 4500 | 1440000 | 4500 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2018 (See norm 2.4) - Regular / First Shift | 2124070 | 6638 | 2124070 | 6638 |

| | | | | | |
|----------------------------|--|-------------|--------|--|--------|
| 4.5 | Total of (4.2.2.2 to 4.4) | 32702661 | 102196 | 32066233 | 100207 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | | 320 | | 320 |
| 4.7 | Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift | | 312 | | 312 |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | | 320 | | 320 |
| 4.9 | Tuition Fee (4.5 / 4.8) | | 102196 | | 100207 |
| 4.9.1 | Equalization Factor - | | 3321 | | 3257 |
| 4.9.2 | Tuition Fee (4.9 + 4.9.1) 105517(0% increase due to less admissions if any) | | 105517 | (4.9 + 4.9.1) 103464(0% increase due to less admissions if any) | 103464 |
| 4.10 | Development fee (10% of 4.9.2) | | 10552 | | 10346 |
| 4.10.1 | Total fee (4.9.2 + 4.10) | | 116069 | | 113810 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 211 Placement of students - 8% - Add = 0 Click here for Detailed break-up (Last updated on - 26/10/2019 04:56 PM) | | 211 | Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 207 Placement of students - 8% - Add = 0 | 207 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2- (10763)) or Limited to 15% of Tuition Fee(4.9.2- (15828)) whichever is less. | | 10763 | Total Development Fee (4.10 + 4.10.2-(10553)) or Limited to 15% of Tuition Fee(4.9.2- (15520)) whichever is less. | 10553 |
| 4.10.4 | Total Fee (4.9.2 + 4.10.3) | | 116280 | | 114017 |
| Overall Comment | | AS DEMANDED | | | |
| Date of Meeting | | 12-02-2020 | | | |
| Total Fees Approved by FRA | | 105000 | | | |
| Tuition Fees | | 95282 | | | |
| Development Fees | | 9718 | | | |

Expense Disallowances

| Sr No | Type | Amount | Remarks |
|-------|--|--------|---------------------|
| 1 | Repairs and Maintenance - Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff | 314001 | By Rules disallowed |
| 2 | Advertisement - Advertisement - General | 246249 | By Rules disallowed |
| 3 | Meeting Fees and Expenses - Committee Meeting Charges to Members/Trustee | 18321 | By Rules disallowed |
| Total | | 578571 | |

Additional Income Consideration

| Sr No | Type | Amount | Remarks |
|-------|------|--------|---------|
| Total | | 0 | |

Additional Disallowances

| Sr No | Type | Amount | Remarks | Delete |
|-------|------|--------|---------|--------|
| Total | | 0 | | |

Add Disallowance

| Type | Amount | Remarks |
|------|--------|---------|
| | | |

- Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....

[About Us](#) | [News](#) | [Contact Us](#)
Copyright © 2019, All rights reserved.

Visitors Count: 247199



FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions
(Regulations of Admission and Fees)

"शिक्षण-नव्वेवसाय -ज्ञान यज्ञ"

Govt. Polytechnic Building, 305,
3rd Floor, 49, Kherwadi, Bandra (E),
Mumbai - 400 051.

E-mail: secfra.mu-mh@gov.in/fra.govmh@gmail.com
Web: www.sssamiti.org
Tel. : 022 - 2647 0463

Meeting Date: 12/02/2020

Minutes of the 175th Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation Admissions and Fees) Act, 2015) held on **Wednesday, the 12th February, 2020 at 10:00 a.m.** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051.

Following were present:

| | | | |
|----|--------------------------------------|---|-------------|
| 1. | Hon'ble Justice M.N. Gilani, (Retd.) | : | Chairperson |
| 2. | Dr. R. S. Mali | : | Member |
| 3. | Shri Ravindra Dahad | : | Member |
| 4. | Dr. Manikrao Gursal I.A.S. | : | Secretary |

Authority is assisted by Dr. H. E. Kausadikar, Professor and Mr. K.S. Pagire, Asst. Professor in MCEAR, Pune

Item No. 1: To confirm the minutes of the 174th Meeting of the Fees Regulating Authority.

The Minutes of the 174th Meeting dated, 11th February, 2020 of the Fees Regulating Authority are confirmed and approved.

Item No. 2: To examining the fees proposals of the College/Institutes for Academic Year 2020-21.

LAW – 5 Years

| Sr. No. | Code No. | Institute Name | Final Fee For AY 2020-21 |
|---------|----------|--|--------------------------|
| 46 | LLB5059 | Priyadarshini Dnyan Prabhodhinis Law College, Phaltan | 7,000/- |
| 47 | LLB5074 | R. E. Society's Shriman Bhagojisheth Keer Law College, Ratnagiri | 13,000/- |
| 48 | LLB5086 | Victor Dantas Law College, Kudal | 10,000/- |

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|----------|--|------|--------------------------|
| 49 | LLB5005 | Akola Law College, Akola | LLB5 | 13,000/- |
| | | | LLB3 | 9,000/- |
| 50 | LLB5003 | Adv. Balasaheb Apte College of Law, Dadar | LLB5 | 24,000/- |
| | | | LLB3 | 28,000/- |
| 51 | LLB5073 | Shri Shivaji Maratha Society's Law College, Pune | LLB3 | 21,500/- |
| | | | LLB5 | 20,000/- |
| 54 | LLB5017 | D. E. S. Shri Navalmal Firodia Law College, Pune | LLB5 | 27,000/- |
| | | | LLB3 | 27,000/- |
| 55 | LLB5046 | Marathwada Mitra Mandals Shankarrao Chavan Law College, Pune | LLB5 | 32,000/- |
| | | | LLB3 | 32,000/- |
| 56 | LLB5031 | IBSAR School Of Law, Karjat | LLB5 | 29,000/- |
| 57 | LLB5058 | Pravin Gandhi College Of Law, Vile Parle | LLB5 | 66,000/- |

BSC Agriculture (BSCA)

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|-----------|---|-------|--------------------------|
| 1 | BSCA11137 | Dr. Ulhas Patil College of Agriculture, Jalgaon | BSCA | 55,000/- |
| 2 | BSCA11155 | Late Rajiv Gandhi College of Agriculture, Jintur Road, Parbhani | BSCA | 57,000/- |
| 3 | BSCA11167 | College of Agriculture, Sangulwadi.- Sindhudurg | BSCA | 54,000/- |
| 4 | BSCA11150 | Late R. G. Deshmukh college of Agriculture Tiosa-Amravati | BSCA | 56,000/- |
| 5 | BSCA11248 | Manoharbai Patel College Of Agriculture-Gondiya | BSCA | 66,000/- |
| 6 | BSCA11266 | College of Agriculture, Selu.-Parbhani | BSCA, | 65,000/- |
| 7 | BSCA11158 | SDMVM's College of Agriculture-Aurangabad | BSCA | 67,000/- |

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|-----------|---|------|--------------------------|
| 8 | BSCA11268 | College of Agriculture, Khandala.- Aurangabad | BSCA | 62,000/- |
| 9 | BSCA11140 | Lokmangal College of Agriculture, At. Post. Wadala.-Solapur | BSCA | 63,000/- |
| 10 | BSCA11296 | College of Agriculture, Amkheda. -Washim | BSCA | 60,000/- |
| 11 | BSCA11144 | Vivekanand Agriculture College, Buldhana-Buldhana | BSCA | 65,000/- |
| 12 | BSCA11205 | College of Agriculture, Phaltan-Satara | BSCA | 64,000/- |
| 13 | BSCA11131 | Loknete Mohanrao Kadam College of Agriculture, Sonsal Hingangaon(khurd) .- Sangli | BSCA | 79,000/- |
| 14 | BSCA11145 | Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon.-Buldhana | BSCA | 56,000/- |
| 15 | BSCA11165 | Govindraoji Nikam College of Agriculture, Chiplun.-Ratnagiri | BSCA | 66,000/- |
| 16 | BSCA11265 | College of Agriculture, Shirla Andhare.- Akola | BSCA | 53,000/- |
| 17 | BSCA11161 | College Of Agriculture, Tondapur. -Hingoli | BSCA | 67,000/- |
| 18 | BSCA11291 | Roshanbi Shamanji College Of Agriculture, Nesari.-Kolhapur | BSCA | 64,000/- |
| 19 | BSCA11132 | Maratha Vidya Prasarak Samaj' Karmayogi Dulaji Sitaram Patil College Of Agriculture, Nashik | BSCA | 65,000/- |
| 20 | BSCA11163 | College Of Agriculture, Saralgaon. -Thane | BSCA | 65,000/- |
| 21 | BSCA11250 | Sau. Vasudhatai Deshmukh College Of Agriculture, Bodana.-Amravati | BSCA | 64,000/- |
| 22 | BSCA11281 | College Of Agriculture, B. Sc. (Honours) (Agriculture), Loni -Ahmadnagar | BSCA | 84,000/- |
| 23 | BSCA11151 | Shri. Samarth College of Agriculture, Deoulgaon. -Buldhana | BSCA | 79,000/- |
| 24 | BSCA11283 | Sharad College of Agriculture, Jainapur.- Kolhapur | BSCA | 60,000/- |
| 25 | BSCA11280 | College of Agriculture, Babhulgaon.-Nashik | BSCA | 73,000/- |
| 26 | BSCA11290 | College of Agriculture, Achloli, Mahad.- Raigad | BSCA | 60,000/- |
| 27 | BSCA11136 | Dadasaheb Mokashi College Of Agriculture , Karad-Satara | BSCA | 70,000/- |
| 28 | BSCA11129 | Shikshan Prasarak Mandal Akluj's College Of Agriculture Akluj-Solapur | BSCA | 68,000/- |

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|-----------|--|------|--------------------------|
| 29 | BSCA11271 | College of Agriculture, Risod, Washim | BSCA | 46,000/- |
| 30 | BSCA11143 | College Of Agriculture, Darwha -Yavatmal | BSCA | 51,000/- |
| 31 | BSCA11273 | MGM Nanasaheb Kadam College Of Agriculture, Aurangabad | BSCA | 82,000/- |
| 32 | BSCA11130 | College of Agriculture, Baramati-Pune | BSCA | 90,000/- |
| 33 | BSCA11152 | Aditya College of Agriculture, Beed | BSCA | 81,000/- |
| 34 | BSCA11135 | K.K. Wagh College of Agriculture, Nashik | BSCA | 94,000/- |

BSC Horticulture (BSCH)

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|-----------|---|------|--------------------------|
| 35 | BSCH12249 | Swatantrya Veer G.I. College of Horticulture, Jalgaon Jamod. -Buldhana | BSCH | 55,000/- |
| 36 | BSCH12171 | Sharadchandraje Pawar College of Horticulture, Kharawate Dahiwali. -Ratnagiri | BSCH | 74,000/- |
| 37 | BSCH12274 | College of Horticulture, Sonsal, Tal. Kadegaon. -Sangli | BSCH | 70,000/- |
| 38 | BSCH12275 | K.K.Wagh College Of Horticulture-Nashik | BSCH | 85,000/- |
| 39 | BSCH12169 | Shreemant Shivajiraje College of Horticulture, Phaltan -Satara | BSCH | 71,000/- |
| 40 | BSCH12276 | H. H. Shri. Shri. M. S, College of Horticulture, Malegaon. -Nashik | BSCH | 85,000/- |

B. Tech Food Technology (FOODT)

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|------------|--|-------|--------------------------|
| 41 | FOODT16269 | College of Food Technology, Loni.-Latur | FOODT | 60,000/- |
| 42 | FOODT16281 | College of Food Technology, MIT Campus.-Aurangabad | FOODT | 87,000/- |
| 43 | FOODT16280 | College of Food Technology, Achholi, Mahad.-Raigad | FOODT | 70,000/- |
| 44 | FOODT16182 | College of Food Technology, Saralgaon. -Thane | FOODT | 83,000/- |
| 45 | FOODT16213 | K.K. Wagh College of Food Technology-Nashik | FOODT | 1,00,000/- |

| Sr. No. | Code No. | Institute Name | Final Fee For AY 2020-21 |
|---------|------------|--|--------------------------|
| 46 | FOODT16215 | Dadasaheb Mokashi College Of Food Technology, Karad-Satara | FOODT 90,000/- |
| 47 | FOODT16179 | MGM College Of Food Technology- Aurangabad | FOODT 1,00,000/- |
| 48 | FOODT16176 | Aditya College of Food Technology, Telgaon Road. | FOODT 1,10,000/- |

B. Tech Agriculture Engineering (BTECHA)

| Sr. No. | Code No. | Institute Name | Final Fee For AY 2020-21 |
|---------|-------------|--|--------------------------|
| 49 | BTECHA15194 | College of Agri. Engineering and Technology, Jalgaon Jamod.-Buldhana | BTECHA 55,000/- |
| 50 | BTECHA15191 | Dr. Ulhas Patil College of Agricultural Engineering & Technology, Jalgaon | BTECHA 53,000/- |
| 51 | BTECHA15196 | Dr. Budhajirao Mulik College of Agri. Engineering and Technology, Chiplun.-Ratnagiri | BTECHA 65,500/- |
| 52 | BTECHA15199 | College of Agri. Engineering and Technology, Mirajgaon.-Ahmadnagar | BTECHA 55,000/- |
| 53 | BTECHA15198 | Sir Choturam College Of Agricultural Engg And Technology-Latur | BTECHA 63,000/- |
| 54 | BTECHA15202 | Dadasaheb Mokashi College Of Agricultural Engineering & Technology, Rajmachi Karad -Satara | BTECHA 60,000/- |
| 55 | BTECHA15193 | K. K. Wagh College of Agricultural Engineering and Technology-Nashik | BTECHA 80,000/- |
| 56 | BTECHA15197 | Sahyadri College of Agri. Engineering and Technology, Karad.-Satara | BTECHA 70,000/- |
| 57 | BTECHA15195 | Aditya College of Agri. Engineering and Technology, Telgaon Road, Beed. | BTECHA 93,000/- |

B.Tech Bio Technology (BIOT)

| Sr. No. | Code No. | Institute Name | Final Fee For AY 2020-21 |
|---------|-----------|---|--------------------------|
| 58 | BIOT01790 | College Of Agricultural Biotechnology-Ahmadnagar | BIOT 70,000/- |
| 59 | BIOT19211 | Modern College of Agri. Biotechnology, Mulshi. -Pune | BIOT 55,000/- |
| 60 | BIOT19270 | College of Agri. Biotechnology, Kharawate Dahiwali.-Ratnagiri | BIOT 72,000/- |
| 61 | BIOT19184 | K K Wagh College Of Agricultural Biotechnology-Nashik | BIOT 1,05,000/- |

| Sr. No. | Code No. | Institute Name | | Final Fee For AY 2020-21 |
|---------|-----------|---|------|--------------------------|
| 62 | BIOT19186 | MGM College Of Agriculture Biotechnology, Gandheli, Aurangabad-Aurangabad | BIOT | 1,10,000/- |
| 63 | BIOT19247 | Vidya Pratishthan's College of Agriculture Biotechnology, Pune-Pune | BIOT | 79,000/- |
| 64 | BIOT19190 | Aditya College of Agri. Biotechnology, Beed. | BIOT | 1,10,000/- |

Item No. 3: To consider and decide the Review Applications received from the Colleges / Institutes for A.Y. 2020-2021.

| Sr. No. | Code No. | Institute Name | | Revised Fee For AY 2020-21 |
|---------|----------|--|------|----------------------------|
| 26 | EN6214 | K.E. Society's Rajarambapu Institute of Technology, Sangli | ENGG | Adjourned |
| 27 | MB6632 | Navsahyadri Group of Institutes, Faculty of Management, Pune | MBA | 81,000/- |
| 28 | MB3158 | Saket Gyanpeeth's Saket College of Management, Kalyan | MBA | 93,000/- |
| 29 | DPH4283 | Swa. Madhukarrao Deshmukh Education Society, Shree Sadguru Datta Institute of Pharmacy, Bhajapur | DPH | 69,000/- |

Date : 12th February, 2020
Place : Mumbai


CHAIRPERSON
FEES REGULATING AUTHORITY