

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BIOT19184 - K K WAGH COLLEGE OF AGRICULTURAL BIOTECHNOLOGY
Address	240/1, SARASWATI NAGAR AMRUTDHAM, PANCHAVATI NASHIK 422003,Nashik, Nashik

Online fee approval proposal for academic year 2020-21

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BIOT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	453183	0	60500	0	513683	120858	392825	120858	0	0	0	0
2	Books	25	744765	99145	72032	0	915942	219982	695961	219982	0	0	0	0
3	FURNITURE	15	2405616	0	0	0	2405616	360842	2044774	360842	0	0	0	0
4	MACHINERY	15	9115630	148140	127623	0	9391393	1399137	7992256	1399137	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	3	0	186000	0	186003	23251	162752	23251	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)**

Name of the Trust/Society	K. K. Wagh Education Society, Nashik
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135 (Nashik) dATED 06/01/1970--06/01/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK01888f

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. (MRS.) PREETI DINESH BHAMARE	STAFF REPRESENTATIVE	SERVICE
2	PROF. KALLAPA SHANKAR BANDI	SECRETARY	SERVICE
3	MRS. SHAKUNTALA BALASAHEB WAGH	TRUSTEE	FARMER
4	PROF. MILIND BALBHIM MURUGKAR	TRUSTEE	SERVICE
5	SHRI. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
6	SHRI. ASHOK RATANSEY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
7	HON. BALASAHEB DEVRAM WAGH	PRESIDENT	FARMER
8	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY
9	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	SERVICE
10	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
2	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
3	K.K. WAGH WOMEN'S POLYTECHNIC, NASHIK * PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2017-18.	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
4	K.K. WAGH POLYTECHNIC, CHANDORI * PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2018-19.	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	PL5257	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
5	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
6	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI,	CHANDORI, TAL: NIPHAD, DIST:NASHIK-422201	DPH5463	2018	DIPLoma IN PHARMACY (2018)
7	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRIL. ENGG.) (2003)
8	K.K.WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA11135	2005	B.SC. (HONS.)-AGRICULTURE (2005)
9	K. K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BIOT19184	2008	B. TECH. (BIO-TECHNOLOGY) (2008)
10	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT16213	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
11	K.K.WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	-	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
12	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCH12275	2013	B.SC.(HONS.)- HORTICULTURE (2013)

13	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
14	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
15	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	-	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
17	K.K. WAGH COLLEGE OF NURSING, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BSCN0037	2008	BASIC B.SC. (NURSING)
18	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED
19	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
20	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
21	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
22	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1992	5TH STD. TO 10TH STD.
23	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2001	8TH STD. TO 10TH STD.
24	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PUIRYA PARK, NASHIK.	PURIYA PARK, PANCHAVATI, NASHIK-422003	-	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
25	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
26	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
27	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
28	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
29	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2004	1ST STD. TO 10TH STD.
30	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTI CHOWK,SHIVAJINAGAR, SATPUR, NASHIK-422012.	-	2004	1ST STD. TO 9TH STD.
31	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	1ST STD. TO 5TH STD.
32	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	1ST STD. TO 5TH STD.
33	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2015	GRADE I TO IX
34	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2015	GRADE I TO IX
35	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	2015	GRADE I TO II

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	BIOT	B.TECH BIO TECHNOLOGY	4	80	80	80	80	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	100000	100000	0	0	
	Total	100000	100000	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		1958		0	1958
	Annual Rent (Amt. in Rs.)		4500000		0	4500000
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		1958		0	1958
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BIOT	B.TECH BIO TECHNOLOGY	4	80	0	79	80	0	76	80	0	78	80	0	79	0	0	0
Total				80	0	79	80	0	76	80	0	78	80	0	79	0	0	0

Institute Information

Address	240/1, SARASWATI NAGAR AMRUTDHAM, PANCHAVATI NASHIK 422003, Nashik, Nashik
PIN Code	422003
Year of Establishment	2008
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303668
Fax No. (With STD code)	0253-2303545
E-Mail ID	principal-bscbiotech@kkwagh.edu.in
Web Site	www.agri-bio.kkwagh.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	5
Placement of students	8
Name of the Director / Principal of the Institution	Prof. Nageshkumar Sakharam Pachpor
Person duly authorised in terms of section 2 (I) of the Act	Prof. Nageshkumar Sakharam Pachpor Designation: Principal Mobile No: 9850240649
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	80

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081021110000009	ADGAONNAKA
2	KALLAPPANNA AWADE ICHALKANAJI JANTA SAHAKARI BANK LTD.,	040002100000005	K. K. WAGH COLLEGE CAMPUS
3	THE JANLAXMI CO-OP BANK LTD,	016015100202813	K. K. WAGH COLLEGE CAMPUS
4	STATE BANK OF INDIA	00000030371841776	PANCHAVATI
5	STATE BANK OF INDIA	00000036043772856	ADGAON
6	THE JANLAXMI CO-OP BANK LTD,	016015100202844	K. K. WAGH COLLEGE CAMPUS

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 26 Girls- 20 Total Capacity- 46				
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		131.26 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		145.52 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	395				
	No. of Books available	3687				
	No. of Journals subscribed In current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	455.22					
c) Facilities in Department - Library	1.	-				
	2.	-				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

a) Professors	0	0	0	0	0
b) Assistant Professors / HOD	13	2	16	0	18
c) Lecturers	0	0	0	0	0

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :320			Student on Roll : 312
a) With approved staff	2	Student - Teacher Ratio = 160:1			Student - Teacher Ratio = 156:1
b) With (approved adhoc + contract) staff	18	Student - Teacher Ratio = 18:1			Student - Teacher Ratio = 17:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	
a) Technical	9	0	6	0	3
b) Non- Technical	10	2	8	0	10
c) Class- IV	19	7	12	0	19
	Total	9	26	0	35
Ratio of Non - Teaching - Teaching Staff		1:2			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / Rental by college/ Institute:			R
		College / Institute	Others	Total
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
b) If Rental Built-up area in 1957.65 Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	4500000	0
17	Mention relation of the landlord with the College / Institute if Any	K. K. Wagh College of Agricultural Biotechnology, Nashik		

Projected Addition		College / Institute / Hostel		
Particulars	2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	4058000	4464000	4900000	
e. Books	300000	330000	363000	
f. Furniture & dead stock	70000	80000	90000	
g. Vehicals	0	0	500000	
h. Others	860000	900000	950000	
Total	5288000	5774000	6803000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	79	4839159
2 nd Year	76	3952770
3 rd Year	78	4361364
4 th Year	79	3841222
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2018-19) per student for UG/PG course	UG Course - 80600	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	80630	4839159
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Nageshkumar Sakharam Pachpor
Regular incharge	Incharge
Pay Scale	15600-39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV SNEHAL MANOHAR	Adhoc	23-11-2010	23-11-2010	BIOT	Administrator	0	0
2	KOLANGDE KIRTI KALYANRAO	Adhoc	23-06-2014	23-06-2014	BIOT	Administrator	0	0
3	DHAGE NIVRUTTI KISAN	Adhoc	01-07-2012	01-07-2012	BIOT	Administrator	0	0
4	GODHADE NANDARAM RAMCHANDRA	Regular	01-07-1992	01-07-1992	BIOT	Administrator	0	0
5	WAGH MANOJ YUVARAJ	Adhoc	18-03-2016	18-03-2016	BIOT	Administrator	0	0
6	SONAWANE ANIL ABASAHEB	Adhoc	07-01-2009	07-01-2009	BIOT	Administrator	0	0

7	MATE VIKAS BAPU	Adhoc	23-12-2015	23-12-2015	BIOT	Administrator	0	0
8	PATEL TAUFIK SALALUDDIN	Adhoc	13-07-2015	13-07-2015	BIOT	Administrator	0	0
9	JADHAV RAMDAS TRAMBAK	Adhoc	08-07-2006	08-07-2006	BIOT	Administrator	0	0
10	MALODE SANJAY RANGNATH	Regular	13-08-2005	13-08-2005	BIOT	Administrator	4800	1300
11	VADNERE PREMKUMAR PRABHAKAR	Adhoc	01-09-2015	01-09-2015	BIOT	Administrator	0	0
12	GAIKWAD BHIKAN BABURAO	Regular	01-08-1996	01-08-1996	BIOT	Administrator	1670	1600
13	WAGH GANPAT BHASKAR	Regular	01-12-2006	01-12-2006	BIOT	Administrator	8860	1900
14	MORE ARTI KISHOR	Adhoc	16-06-2017	16-06-2017	BIOT	Administrator	0	0
15	DESLE VISHAL DILIP	Adhoc	24-04-2015	24-04-2015	BIOT	Administrator	0	0
16	BARVE CHETAN ASHOK	Adhoc	24-07-2014	24-07-2014	BIOT	Administrator	0	0
17	DESHMUKH DEEPAK BHASKARRAO	Regular	21-09-2006	21-09-2006	BIOT	Administrator	8230	1900
18	GHANGALE RAMNATH NAMDEV	Adhoc	26-08-2005	26-08-2005	BIOT	Administrator	0	0
19	DHOMASE PRATAP LAXMAN	Adhoc	01-11-2012	01-11-2012	BIOT	Administrator	0	0
20	DESHMUKH NILESH BALASAHEB	Adhoc	15-02-2018	15-02-2018	BIOT	Administrator	0	0
21	WADGHULE DATTATRAY CHANDRABHAN	Adhoc	25-03-2013	25-03-2013	BIOT	Administrator	0	0
22	KHATALE AKSHAY MOHAN	Adhoc	10-03-2018	10-03-2018	BIOT	Administrator	0	0
23	ADHAV KIRAN VISHNU	Adhoc	01-02-2015	01-02-2015	BIOT	Administrator	0	0
24	PAWAR ROHINEE ASHOK	Adhoc	07-07-2016	07-07-2016	BIOT	Administrator	6500	8500
25	BAVISKAR AKASH DEVANAND	Adhoc	03-10-2018	09-10-2018	BIOT	Administrator	6500	9000
26	PAWAR TRUPTI CHUDAMAN	Adhoc	07-07-2016	07-07-2016	BIOT	Administrator	6500	8500
27	SHIRAS RENUKA HEMANT	Adhoc	26-11-2018	26-11-2018	BIOT	Administrator	6500	
28	GHORAPDE ASHOK BANDUIJI	Adhoc	15-03-2008	15-03-2008	BIOT	Administrator		
29	DIXIT ADITYA NARAYAN	Adhoc	15-06-2018	15-06-2018	BIOT	Administrator		
30	GAIKWAD MADHUKAR BABURAO	Adhoc	01-10-2019	01-10-2019	BIOT	Administrator		
31	MADKE SUDAM NAMDEV	Regular	01-09-2006	01-09-2006	BIOT	Administrator		
32	GHOTEKAR MANIK VITTHAL	Regular	01-07-2003	01-07-2003	BIOT	Administrator		
33	CHAUDARI SWATI MILIND	Adhoc	17-10-2018	19-10-2018	BIOT	Administrator		
34	RATHOD DHIRAJ PRALHAD	Regular	01-10-2013	01-10-2013	BIOT	Administrator		
35	JADHAV RAMESH BABURAO	Adhoc	01-07-2010	01-07-2010	BIOT	Administrator		
36	KHELUKAR VIKRAM RAMESH	Adhoc	12-03-2019	12-03-2019	BIOT	Administrator		
37	RAYATE DYANESHWAR ASHOK	Adhoc	18-03-2011	18-03-2011	BIOT	Administrator		
38	JAGTAP ANIL SURESH	Adhoc	01-08-2016	01-08-2016	BIOT	Administrator		
39	ANVAT VISHAL HARI	Adhoc	02-05-2015	02-05-2015	BIOT	Administrator		
40	DEOPURKAR MANISH VIJAY	Adhoc	14-06-2018	14-06-2018	BIOT	Administrator		
41	PACHPOR NAGESHKUMAR SAKHARAM	Regular	01-11-2011	18-01-2006	BIOT	Teaching	19810	6000
42	PATIL POONAM ASHOK	Adhoc	01-06-2017	23-07-2009	BIOT	Teaching	15600	6000
43	NARWADE ROSHNI BALASAHEB	Adhoc	01-06-2017	01-08-2011	BIOT	Teaching	15600	6000
44	YEOLE PANKAJ TRYAMBAK	Adhoc	01-06-2017	12-06-2014	BIOT	Teaching	15600	6000
45	BELGE SHRIRAM ASHRU	Adhoc	01-06-2017	03-12-2014	BIOT	Teaching	15600	6000
46	PALSHIKAR LEENA SANJAY	Adhoc	01-06-2017	01-04-2014	BIOT	Teaching	15600	6000
47	PALEKAR KAVERI SANJAY	Adhoc	01-06-2017	01-10-2013	BIOT	Teaching	15600	6000
48	GILANDE HARSHALA GOVINDA	Adhoc	01-06-2017	15-06-2017	BIOT	Teaching	15600	6000
49	UGALE TUSHAR BHASKAR	Adhoc	01-06-2017	20-08-2017	BIOT	Teaching	15600	6000
50	HAKI ANIL ARJUN	Adhoc	01-06-2017	18-08-2017	BIOT	Teaching	15600	6000
51	JADHAV ARCHANA CHETAN	Regular	01-11-2011	14-07-2008	BIOT	Teaching	19810	6000
52	PATIL SANDIP ANKUSH	Adhoc	01-06-2017	01-02-2018	BIOT	Teaching	15600	6000
53	CHAVAN NEHA SHANKARRAO	Adhoc	01-06-2017	25-09-2014	BIOT	Teaching	15600	6000
54	MAHURE BHUSHAN VIJAY	Adhoc	01-06-2017	11-01-2012	BIOT	Teaching	15600	6000
55	KHARADE SACHIN SUBHASH	Adhoc	01-06-2017	11-07-2015	BIOT	Teaching	15600	6000
56	NIRGHUDE CHETAN SHRIPAT	Adhoc	01-06-2017	07-09-2016	BIOT	Teaching	15600	6000
57	PAGAR TRISHALA ANIL	Adhoc	01-06-2017	07-07-2016	BIOT	Teaching	15600	6000
58	GARUD MRUNALINI PRAVIN	Adhoc	02-01-2019	07-01-2019	BIOT	Teaching	13500	22500
59	GAWALI AJAY SANJAY	Adhoc	01-09-2016	01-09-2016	BIOT	Teaching	16250	53268
60	WAGH MANISHA ANIL	Adhoc	03-10-2018	19-10-2018	BIOT	Teaching	15600	51740
61	KABADE PRAMOD GORAKHNATH	Adhoc	18-07-2018	18-07-2018	BIOT	Teaching	13500	22500
62	AHER RASIKA RAJENDRA	Adhoc	18-12-2018	20-12-2018	BIOT	Teaching		
63	PATIL NAMRATA DEVIDAS	Adhoc	18-12-2018	20-12-2018	BIOT	Teaching		
64	KAMBALE SUVIDHA RAJARAM	Adhoc	03-10-2018	03-10-2018	BIOT	Teaching	15600	51740

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	1:160
2 Regular + Contract + Adhoc	1:18

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	0

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		280	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		455.22	
a)	No. of Titles	395	
b)	No. of Books	3687	
c)	No. of National Journals	5	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1502664	Lakhs
	b) Subscription for Journal	16150	Lakhs
g)	Cost of Furniture	224080	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	7
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY,ONLINE JOURNALS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		N	
2	Number of PIII or equivalent and above PC available		38	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		0	
5	Number of Applications Software's available		0	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		24893	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LASELINE AND BROADBAND	
14	Specify Bandwidth available		40 MBPS	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1762100	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	174588	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	CONSOLIDATED SALARY 14500 /-
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	JUNIOR/SENIOR RESEARCH ASSISTANT	1	1
2	WIREMAN	1	0
3	ASSISTANT SUPERINTENDENT	1	0
4	MEDICAL OFFICER	1	0
5	ASSISTANT PROFESSOR & I/C PRINCIPAL	1	1
6	ASSOCIATE PROFESSOR	4	0
7	ASSISTANT PROFESSOR	13	18
8	LABORATORY ASSISTANT	4	3
9	HEAD CLERK	1	0
10	JUNIOR CLERK	4	8
11	ASSISTANT LIBRARIAN	1	1
12	AGRI/FARM ASSISTANT	3	1
13	DRIVER (TRACTOR, BUS, DRIVER)	3	2
14	PHYSICAL DIRECTOR	1	0
15	DISPENSARY ATTENDANT	1	0
16	GARDENER	1	0
17	WATCHMAN	8	8
18	PEON	5	6
19	WET SWEEPER	1	0
20	A.V. OPERATOR	1	0
Total		56	49
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

Name of the College /Institute	BIOT19184 - K K WAGH COLLEGE OF AGRICULTURAL BIOTECHNOLOGY
Address	240/1, SARASWATI NAGAR AMRUTDHAM, PANCHAVATI NASHIK 422003,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BIOT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	21326086	21326086	0	0	0	0
2	MISCELLANEOUS INCOME	8464	8464	0	0	0	0
3	INTRESST RECEIVED	70733	70733	0	0	0	0
4	DEFICIT	11876978	11876978	0	0	0	0
Total Income		33282261	33282261	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BIOT	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	8464	Total 8464 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	70733	Total 70733 Deductible 0	0	0	0	0
3	TUITION FEES	21326086	Total 21326086 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	11876978	Total 11876978 Deductible 0	0	0	0	0
Total Income		33282261	33282261	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BIOT	Non FRA	Hostel	Hospital	Trust
1	UTILITY PAYMENTS	856405	856405	0	0	0	0
2	ADMINISTRATIVE EXPENSES	1759810	1759810	0	0	0	0
3	BUILDING RENT	4500000	4500000	0	0	0	0
4	DEPRECIATION	2203261	2203261	0	0	0	0
5	EXPENSES RELATED TO AGRI FARM	981941	981941	0	0	0	0
6	EXPENSES RELATED TO STAFF	850850	850850	0	0	0	0
7	EXPENSES RELATED TO STUDENTS	666349	666349	0	0	0	0
8	LABORATORY EXPENSES	2613291	2613291	0	0	0	0
9	SALARY EXPENSES	14905567	14905567	0	0	0	0
10	VEHICLE EXPENSES	811680	811680	0	0	0	0
11	REPAIRS & MAINTENANCE EXPENSES	1629732	1629732	0	0	0	0
12	LAND RENT	1503375	1503375	0	0	0	0
Total Expenses		33282261	33282261	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BIOT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9196818	Total 9196818 Paid	0	0	0	0

			9196818 Provision for Unpaid 0 Claimed 9196818				
Salary - Teaching	Colleges Contribution to PF	307765	Total 307765 Paid 307765 Provision for Unpaid 0 Claimed 307765	0	0	0	0
Salary - Teaching	Admin Charges PF	35672	Total 35672 Paid 35672 Provision for Unpaid 0 Claimed 35672	0	0	0	0
Salary - Teaching	Leave Encashment	81900	Total 81900 Paid 81900 Provision for Unpaid 0 Claimed 81900	0	0	0	0
Salary - Teaching	Gratuity paid	47962	Total 47962 Paid 47962 Provision for Unpaid 0 Claimed 47962	0	0	0	0
Salary - Non Teaching	Pay	4687918	Total 4687918 Paid 4687918 Provision for Unpaid 0 Claimed 4687918	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	316051	Total 316051 Paid 316051 Provision for Unpaid 0 Claimed 316051	0	0	0	0
Salary - Non Teaching	Admin Charges PF	36689	Total 36689 Paid 36689 Provision for Unpaid 0 Claimed 36689	0	0	0	0
Salary - Non Teaching	Leave Encashment	122850	Total 122850 Paid 122850 Provision for Unpaid 0 Claimed 122850	0	0	0	0
Salary - Non Teaching	Gratuity paid	71942	Total 71942 Paid 71942 Provision for Unpaid 0 Claimed 71942	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	194600	Total 194600 Claimed 194600	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	115107	Total 115107 Claimed 115107	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1033990	Total 1033990 Claimed 1033990	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	12293	Total 12293 Claimed 12293	0	0	0	0
Repairs and Maintenance	Maintenance - Others	583449	Total 583449 Claimed 583449	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	314001	Total 314001 Claimed 314001	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	743612	Total 743612 Claimed 743612	0	0	0	0
Audit Fees	Audit Fee - College	31000	Total 31000 Claimed 31000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	40800	Total 40800 Claimed 40800	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	8679	Total 8679 Claimed 8679	0	0	0	0
Advertisement	Advertisement - General	246249	Total 246249 Claimed 246249	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	92500	Total 92500 Claimed 92500	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	417302	Total 417302 Claimed 417302	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	201048	Total 201048 Claimed 201048	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	Total 18000 Claimed 18000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	5297	Total 5297 Claimed 5297	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	18321	Total 18321 Claimed 18321	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	40358	Total 40358 Claimed 40358	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	667571	Total 667571 Claimed 667571	0	0	0	0
Communication Expenses	Internet Charges	79108	Total 79108 Claimed 79108	0	0	0	0
Communication Expenses	Postage charges	1501	Total 1501 Claimed 1501	0	0	0	0
Printing and Stationery	Exam papers and form printing	76496	Total 76496 Claimed 76496	0	0	0	0
Printing and Stationery	Other stationary	170628	Total 170628 Claimed 170628	0	0	0	0
Establishment Expenses	Electricity	735705	Total 735705 Claimed 735705	0	0	0	0
Establishment Expenses	Water	120700	Total 120700 Claimed 120700	0	0	0	0
Establishment Expenses	Cleaning	18620	Total 18620 Claimed 18620	0	0	0	0
Establishment Expenses	Gardening	114400	Total 114400	0	0	0	0

			Claimed 114400				
Establishment Expenses	Security, Watchman agency etc	112610	Total 112610 Claimed 112610	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	2613291	Total 2613291 Claimed 2613291	0	0	0	0
Other Expenses	Expenses related to Students	346643	Total 346643 Claimed 346643	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1503375	Total 1503375 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2203261	Total 2203261 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	14238	Total 14238 Claimed 14238	0	0	0	0
Rent	Rent for college building paid to trust	4500000	Total 4500000 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	377676	Total 377676 Claimed 377676	0	0	0	0
Agriculture Expenses	Drip Expenses	11759	Total 11759 Claimed 11759	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	49989	Total 49989 Claimed 49989	0	0	0	0
Agriculture Expenses	Pesticides Expenses	14015	Total 14015 Claimed 14015	0	0	0	0
Agriculture Expenses	Seed Expenses	47125	Total 47125 Claimed 47125	0	0	0	0
Agriculture Expenses	Poultry Maintenance Expenses	2970	Total 2970 Claimed 2970	0	0	0	0
Agriculture Expenses	Pond, canal, bund well maintenance expenses	152872	Total 152872 Claimed 152872	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	16173	Total 16173 Claimed 16173	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	123365	Total 123365 Claimed 123365	0	0	0	0
Agriculture Expenses	Dairy Expenses	185997	Total 185997 Claimed 0	0	0	0	0
Total Expenses		33282261	33282261	0	0	0	0
		Total Claimed Expenses	24889628				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BIOT: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: K K WAGH COLLEGE OF AGRICULTURAL BIOTECHNOLOGY

Code: BIOT19184

Location: 240/1, SARASWATI NAGAR AMRUTDHAM, PANCHAVATI NASHIK 422003, Nashik, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PACHPOR NAGESHKUMAR SAKHARAM	ASSISTANT PROFESSOR & I/C PRINCIPAL	18-01-2006	NA	BIOT	Applicable and Submitted	81016310000168 Bank of India	Nationalized / Private / Scheduled	652599	Bank Transfer
2	Teaching	Regular	Approved	Yes	JADHAV ARCHANA CHETAN	ASSISTANT PROFESSOR	14-07-2008	NA	BIOT	Applicable and Submitted	81010110001421 Bank of India	Nationalized / Private / Scheduled	628599	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	YEOLE PANKAJ TRYAMBAK	ASSISTANT PROFESSOR	12-06-2014	NA	BIOT	Applicable and Submitted	81016310001829 Bank of India	Nationalized / Private / Scheduled	582260	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	UGALE TUSHAR BHASKAR	ASSISTANT PROFESSOR	20-08-2017	NA	BIOT	Applicable and Submitted	81010110001391 Bank of India	Nationalized / Private / Scheduled	580607	Bank Transfer
5	Teaching	Adhoc	Not Approved	No	GILANDE HARSHALA GOVINDA	ASSISTANT PROFESSOR	15-06-2017	NA	BIOT	Applicable and Submitted	81010110013688 Bank of India	Nationalized / Private / Scheduled	580484	Bank Transfer
6	Teaching	Adhoc	Not Approved	No	PATIL POONAM ASHOK	ASSISTANT PROFESSOR	23-07-2009	NA	BIOT	Applicable and Submitted	81016310000173 Bank of India	Nationalized / Private / Scheduled	576933	Bank Transfer
7	Teaching	Adhoc	Not Approved	No	PALEKAR KAVERI SANJAY	ASSISTANT PROFESSOR	01-10-2013	NA	BIOT	Applicable and Submitted	81010110001684 Bank of India	Nationalized / Private / Scheduled	576155	Bank Transfer
8	Teaching	Adhoc	Not Approved	No	NARWADE ROSHNI BALASAHEB	ASSISTANT PROFESSOR	01-08-2011	NA	BIOT	Applicable and Submitted	81016310000174 Bank of India	Nationalized / Private / Scheduled	575330	Bank Transfer
9	Teaching	Adhoc	Not Approved	No	KHARADE SACHIN SUBHASH	ASSISTANT PROFESSOR	11-07-2015	NA	BIOT	Applicable and Submitted	81016310002044 Bank of India	Nationalized / Private / Scheduled	572537	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	CHAVAN NEHA SHANKARRAO	ASSISTANT PROFESSOR	25-09-2014	NA	BIOT	Applicable and Submitted	81016310001929 Bank of India	Nationalized / Private / Scheduled	570231	Bank Transfer
11	Teaching	Adhoc	Not Approved	No	NIRGHUDE CHETAN SHRIPAT	ASSISTANT PROFESSOR	07-09-2016	NA	BIOT	Applicable and Submitted	81016310002323 Bank of India	Nationalized / Private / Scheduled	564007	Bank Transfer
12	Teaching	Adhoc	Not Approved	No	MAHURE BHUSHAN VIJAY	ASSISTANT PROFESSOR	11-01-2012	NA	BIOT	Applicable and Submitted	81016310000179 Bank of India	Nationalized / Private / Scheduled	562602	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	PATIL SANDIP ANKUSH	ASSISTANT PROFESSOR	01-02-2018	NA	BIOT	Applicable and Submitted	Bank of India	Nationalized / Private / Scheduled	538875	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	PALSHIKAR LEENA SANJAY	ASSISTANT PROFESSOR	01-04-2014	NA	BIOT	Applicable and Submitted	81016310001689 Bank of India	Nationalized / Private / Scheduled	412752	Bank Transfer
15	Teaching	Adhoc	Not Approved	No	BELGE SHRIRAM ASHRU	ASSISTANT PROFESSOR	03-12-2014	NA	BIOT	Applicable and Submitted	81016310001893 Bank of India	Nationalized / Private / Scheduled	302361	Bank Transfer
16	Teaching	Adhoc	Not Approved	No	GAWALI AJAY SANJAY	ASSISTANT PROFESSOR	01-09-2016	NA	BIOT	Applicable and Submitted	040001100001227 Kallappanna	Nationalized / Private /	258261	Bank Transfer

										Submitted	Awade Ichalkaranji Janata Sahakari Bank Ltd	Scheduled		
17	Teaching	Adhoc	Not Approved	No	KAMBALE SUIVIDHA RAJARAM	ASSISTANT PROFESSOR	03-10- 2018	NA	BIOT	Not Applicable	040001100001439 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	124114	Bank Transfer
18	Teaching	Adhoc	Not Approved	No	WAGH MANISHA ANIL	ASSISTANT PROFESSOR	19-10- 2018	NA	BIOT	Applicable and Not Submitted	040001100001446 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	124036	Bank Transfer
19	Teaching	Adhoc	Not Approved	No	KABADE PRAMOD GORAKHNATH	ASSISTANT PROFESSOR	18-07- 2018	NA	BIOT	Not Applicable	040001100001402 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	116480	Bank Transfer
20	Teaching	Adhoc	Not Approved	No	PATIL NAMRATA DEVIDAS	ASSISTANT PROFESSOR	20-12- 2018	02-05- 2019	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	73632	Bank Transfer
21	Teaching	Adhoc	Not Approved	No	AHER RASIKA RAJENDRA	ASSISTANT PROFESSOR	20-12- 2018	02-05- 2019	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	73307	Bank Transfer
22	Teaching	Adhoc	Not Approved	No	GARUD MRUNALINI PRAVIN	ASSISTANT PROFESSOR	07-01- 2019	NA	BIOT	Applicable and Not Submitted	040001100001491 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	61978	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	HAKA ANIL ARJUN	ASSISTANT PROFESSOR	18-08- 2017	02-07- 2018	BIOT	Not Applicable	Bank of India	Nationalized / Private / Scheduled	50890	Bank Transfer
24	Teaching	Adhoc	Not Approved	Yes	PAGAR TRISHALA ANIL	ASSISTANT PROFESSOR	07-07- 2016	23-04- 2018	BIOT	Applicable and Not Submitted	81016310002275 Bank of India	Nationalized / Private / Scheduled	37788	Bank Transfer
25	Administration	Regular	Not Approved	Yes	WAGH GANPAT BHASKAR	DRIVER (TRACTOR, BUS, DRIVER)	01-12- 2006	NA	BIOT	Not Applicable	81010110008803 Bank of India	Nationalized / Private / Scheduled	304280	Bank Transfer
26	Administration	Regular	Not Approved	Yes	GAIKWAD BHIKAN BABURAO	PEON	01-08- 1996	NA	BIOT	Not Applicable	81010110000178 Bank of India	Nationalized / Private / Scheduled	290566	Bank Transfer
27	Administration	Regular	Not Approved	Yes	DESHMUKH DEEPAK BHASKARRAO	JUNIOR CLERK	21-09- 2006	NA	BIOT	Not Applicable	81016310001375 Bank of India	Nationalized / Private / Scheduled	286646	Bank Transfer
28	Administration	Regular	Not Approved	Yes	GODHADE NANDARAM RAMCHANDRA	WATCHMAN	01-07- 1992	NA	BIOT	Not Applicable	81016310001622 Bank of India	Nationalized / Private / Scheduled	276280	Bank Transfer
29	Administration	Regular	Not Approved	Yes	MADKE SUDAM NAMDEV	DRIVER (TRACTOR, BUS, DRIVER)	01-09- 2006	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	229824	Bank Transfer
30	Administration	Regular	Not Approved	No	GHOTEKAR MANIK VITTHAL	PEON	01-07- 2003	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	198945	Bank Transfer
31	Administration	Regular	Not Approved	Yes	MALODE SANJAY RANGNATH	WATCHMAN	13-08- 2005	NA	BIOT	Not Applicable	81016310001366 Bank of India	Nationalized / Private / Scheduled	173380	Bank Transfer
32	Administration	Adhoc	Not Approved	No	GHORAPDE ASHOK BANDUJI	WATCHMAN	15-03- 2008	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	172167	Bank Transfer
33	Administration	Adhoc	Not Approved	No	JADHAV SNEHAL MANOHAR	JUNIOR/SENIOR RESEARCH ASSISTANT	23-11- 2010	NA	BIOT	Not Applicable	81016310000172 Bank of India	Nationalized / Private / Scheduled	158534	Bank Transfer
34	Administration	Adhoc	Not Approved	Yes	DHAGE NIVRUTTI KISAN	DRIVER (TRACTOR, BUS, DRIVER)	01-07- 2012	NA	BIOT	Not Applicable	81016310001367 Bank of India	Nationalized / Private / Scheduled	139500	Bank Transfer
35	Administration	Adhoc	Not Approved	Yes	JAGTAP ANIL SURESH	DRIVER (TRACTOR, BUS, DRIVER)	01-08- 2016	NA	BIOT	Not Applicable	040001100000963 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	136500	Bank Transfer
36	Administration	Adhoc	Not Approved	Yes	GHANGALE RAMNATH NAMDEV	WATCHMAN	26-08- 2005	NA	BIOT	Not Applicable	81016310001364 Bank of India	Nationalized / Private / Scheduled	135644	Bank Transfer
37	Administration	Adhoc	Not Approved	Yes	WADGHULE DATTATRAY CHANDRABHAN	JUNIOR CLERK	25-03- 2013	NA	BIOT	Applicable and Submitted	081010110010430 Bank of India	Nationalized / Private / Scheduled	129017	Bank Transfer
38	Administration	Adhoc	Not Approved	Yes	JADHAV RAMDAS TRAMBAK	WATCHMAN	08-07- 2006	NA	BIOT	Not Applicable	81016310001359 Bank of India	Nationalized / Private / Scheduled	127500	Bank Transfer
39	Administration	Adhoc	Not Approved	Yes	SONAWANE ANIL	AGRI/FARM ASSISTANT	07-01- 2009	NA	BIOT	Not Applicable	81016310001187 Bank of India	Nationalized / Private /	122250	Bank Transfer

					ABASAHEB							Scheduled		
40	Administration	Adhoc	Not Approved	No	ADHAV KIRAN VISHNU	PEON	01-02-2015	NA	BIOT	Not Applicable	081016310001365 BANK OF INDIA	Nationalized / Private / Scheduled	117000	Bank Transfer
41	Administration	Adhoc	Not Approved	No	ANVAT VISHAL HARI	DRIVER (TRACTOR, BUS, DRIVER)	02-05-2015	NA	BIOT	Not Applicable	040001100000742 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	102387	Bank Transfer
42	Administration	Adhoc	Not Approved	No	DHOMASE PRATAP LAXMAN	WATCHMAN	01-11-2012	NA	BIOT	Not Applicable	81016310001582 Bank of India	Nationalized / Private / Scheduled	101485	Bank Transfer
43	Administration	Adhoc	Not Approved	No	JADHAV RAMESH BABURAO	WATCHMAN	01-07-2010	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	96136	Bank Transfer
44	Administration	Adhoc	Not Approved	Yes	RAYATE DYANESHWAR ASHOK	WATCHMAN	18-03-2011	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	95000	Bank Transfer
45	Administration	Adhoc	Not Approved	Yes	MATE VIKAS BAPU	WATCHMAN	23-12-2015	NA	BIOT	Not Applicable	81016310002399 Bank of India	Nationalized / Private / Scheduled	95000	Bank Transfer
46	Administration	Adhoc	Not Approved	Yes	PATEL TAUFIK SALALUDDIN	WATCHMAN	13-07-2015	NA	BIOT	Not Applicable	81016310002087 Bank of India	Nationalized / Private / Scheduled	94234	Bank Transfer
47	Administration	Adhoc	Not Approved	No	DIXIT ADITYA NARAYAN	JUNIOR CLERK	15-06-2018	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	90567	Bank Transfer
48	Administration	Adhoc	Not Approved	Yes	BARVE CHETAN ASHOK	PEON	24-07-2014	NA	BIOT	Not Applicable	81016310001887 Bank of India	Nationalized / Private / Scheduled	90509	Bank Transfer
49	Administration	Adhoc	Not Approved	Yes	WAGH MANOJ YUVARAJ	WATCHMAN	18-03-2016	NA	BIOT	Not Applicable	81016310002206 Bank of India	Nationalized / Private / Scheduled	89855	Bank Transfer
50	Administration	Adhoc	Not Approved	Yes	PAWAR ROHINEE ASHOK	LABORATORY ASSISTANT	07-07-2016	NA	BIOT	Not Applicable	040001100001487 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	88824	Bank Transfer
51	Administration	Adhoc	Not Approved	Yes	VADNERE PREMKUMAR PRABHAKAR	PEON	01-09-2015	NA	BIOT	Not Applicable	80210110002627 Bank of India	Nationalized / Private / Scheduled	88193	Bank Transfer
52	Administration	Adhoc	Not Approved	Yes	MORE ARTI KISHOR	LABORATORY ASSISTANT	16-06-2017	NA	BIOT	Not Applicable	80210110004257 Bank of India	Nationalized / Private / Scheduled	87500	Bank Transfer
53	Administration	Adhoc	Not Approved	No	KOLANGDE KIRTI KALYANRAO	ASSISTANT LIBRARIAN	23-06-2014	NA	BIOT	Not Applicable	81016310001819 Bank of India	Nationalized / Private / Scheduled	85395	Bank Transfer
54	Administration	Adhoc	Not Approved	Yes	KHATALE AKSHAY MOHAN	JUNIOR CLERK	10-03-2018	NA	BIOT	Not Applicable	081016310002486 Bank of India	Nationalized / Private / Scheduled	81184	Bank Transfer
55	Administration	Adhoc	Not Approved	Yes	CHAUDARI SWATI MILIND	HEAD CLER	19-10-2018	20-05-2019	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	76629	Bank Transfer
56	Administration	Regular	Not Approved	Yes	RATHOD DHIRAJ PRALHAD	JUNIOR CLERK	01-10-2013	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	76296	Bank Transfer
57	Administration	Adhoc	Not Approved	Yes	DESHMUKH NILESH BALASAHEB	PEON	15-02-2018	NA	BIOT	Not Applicable	81010110014974 Bank of India	Nationalized / Private / Scheduled	66130	Bank Transfer
58	Administration	Adhoc	Not Approved	Yes	GAIKWAD MADHUKAR BABURAO	HEAD CLER	01-10-2019	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	50516	Bank Transfer
59	Administration	Adhoc	Not Approved	Yes	BAVISKAR AKASH DEVANAND	LABORATORY ASSISTANT	09-10-2018	NA	BIOT	Not Applicable	040001100001517 Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	43065	Bank Transfer
60	Administration	Adhoc	Not Approved	Yes	SHIRAS RENUKA HEMANT	JUNIOR CLERK	26-11-2018	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	38392	Bank Transfer
61	Administration	Adhoc	Not Approved	Yes	PAWAR TRUPTI CHUDAMAN	LABORATORY ASSISTANT	07-07-2016	NA	BIOT	Not Applicable	Kallappanna Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	22122	Bank Transfer
62	Administration	Adhoc	Not Approved	Yes	DESLE VISHAL DILIP	JUNIOR CLERK	24-04-2015	27-07-2018	BIOT	Not Applicable	81010110001987 Bank of India	Nationalized / Private /	15982	Bank Transfer

												Scheduled		
63	Administration	Adhoc	Not Approved	No	DEOPURKAR MANISH VIJAY	LABORATORY ASSISTANT	14-06- 2018	NA	BIOT	Not Applicable	Kallappa Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	8354	Bank Transfer
64	Administration	Adhoc	Not Approved	No	KHELUKAR VIKRAM RAMESH	JUNIOR CLERK	12-03- 2019	NA	BIOT	Not Applicable	Kallappa Awade Ichalkaranji Janata Sahakari Bank Ltd	Nationalized / Private / Scheduled	6130	Bank Transfer
Total Teaching Faculty					24	Total Non Teaching Faculty					40			
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					61			
Total Annual Salary - Teaching											9196818 (66%)			
Total Annual Salary - Administration											4687918 (34%)			
Total Annual Salary											13884736			
Total Basic Pay											5566955			
Total Grade Pay											1126989			
Total HRA Pay											1354942			
Total DA Pay											5081709			
Total TA Pay											754141			
Total IT Pay											233439			
Total Institute PT/PF Pay											586616			
Total PT/PF/other statutory deduction Pay											123850			