

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BIOT

1	Name of the College/Institute: K K WAGH COLLEGE OF AGRICULTURAL BIOTECHNOLOGY Code: BIOT19184 Stream: BIOT Year: 2020-21 Location: 240/1, SARASWATI NAGAR AMRUTDHAM, PANCHAVATI NASHIK 422003, Nashik, Nashik		
2	Information related to Fee For AY 2019-20	Approved	99500
	Information related to Fee For AY 2018-19	Approved	80600
	Information related to Fee For AY 2017-18	Approved	80600
	Information related to Fee For AY 2016-17	Approved	80600
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 105000 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14905567	46580
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	194600	608
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15100167	47188
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	9789461	30592
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24889628	77780
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (497793) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24889628	77780
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2488963	7778
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1760000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	2124070	6638
4.5	Total of (4.2.2.2 to 4.4)	32702661	102196
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	312	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102196	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3321	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	105517	
4.10	Development fee (10% of 4.9.2)	10552	
4.10.1	Total fee (4.9.2 + 4.10)	116069	
4.10.2	Credit for accreditation/quality improvement etc		
	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 211 Placement of students - 8% - Add = 0	211	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10763)) or Limited 15% of Tuition Fee(4.9.2- (15828)) whichever is less.	10763	

4.10.4	Total Fee (4.9.2 + 4.10.3)			116280
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				